

Appendix B

Lancashire Health and Wellbeing Board meeting 14th November 2017

BCF Report

Provisional BCF DToC Metric Plans: due on 21/07/2017

Health and Well-Being Board Better Care Fund DToC Metric Planning

Selected Health and Well Being Board:

Lancashire

Data Submission Period:

2017-18

DToC Metric Plans

[<< Link to the Guidance tab](#)

Delayed Transfers of Care

	17-18 plans											
	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
NHS attributed delayed days	0.0	0.0	0.0	1826.0	1718.9	1611.8	1624.3	1276.9	1319.1	1318.8	1191.6	1318.3
NHS Blackburn with Darwen CCG				21.0	21.0	21.0	21.0	19.5	20.2	20.2	18.2	20.2
NHS Blackpool CCG				23.0	23.0	23.0	23.0	22.6	23.3	23.3	21.1	23.3
NHS Chorley and South Ribble CCG				347.0	347.0	347.0	347.0	190.9	197.3	197.3	178.2	197.3
NHS East Lancashire CCG				529.3	439.5	349.7	361.3	349.7	361.3	361.3	326.3	361.3
NHS Fylde & Wyre CCG				320.6	317.1	313.6	310.1	306.6	316.9	316.9	286.2	316.9
NHS Greater Preston CCG				415.6	415.6	415.6	415.6	246.0	254.2	254.2	229.6	254.2
NHS Morecambe Bay CCG				159.7	145.9	132.1	136.5	132.1	136.5	136.5	123.3	136.5
NHS Southport and Formby CCG				2.3	2.3	2.3	2.3	2.2	2.3	2.3	2.1	2.3
NHS West Lancashire CCG				7.5	7.5	7.5	7.4	7.2	7.1	6.8	6.5	6.3
Select any additional CCGs (if required)												
Social Care attributed delayed days				2,436.0	2,436.0	2,436.0	2,436.0	747.8	772.8	772.8	698.0	772.8
Jointly attributed delayed days				237.4	223.5	209.5	211.2	177.9	183.8	183.8	166.0	183.8
Total Delayed Days	0.0	0.0	0.0	4499.4	4378.4	4257.4	4271.4	2202.6	2275.6	2275.3	2055.5	2274.8
Population Projection (SNPP 2014)	950,229	950,229	950,229	950,229	950,229	950,229	950,229	950,229	950,229	952,750	952,750	952,750
Delayed Transfers of Care (delayed days) from hospital per 100,000 population (aged 18+)	0.0	0.0	0.0	473.5	460.8	448.0	449.5	231.8	239.5	238.8	215.7	238.8

Delayed Transfers of Care numerator includes the delayed days attributable to the NHS, those to Social Care, and those which are jointly attributable to the NHS & Social Care.

Delayed Transfers Of Care (delayed days) from hospital per 100,000 population (aged 18+) population projections are based on a calendar year using the 2014 based Sub-National

Population Projections for Local Authorities in England;

<https://www.ons.gov.uk/peoplepopulationandcommunity/populationandmigration/populationprojections/datasets/localauthoritiesinenglandz1>

Population figures for Cornwall and Isles of Scilly and Bournemouth and Poole has been combined to form Cornwall & Scilly and Bournemouth & Poole respectively to create a DToC rate for these two Health and Well-Being Boards.